

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (625T010001) Revenue, Department of  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692
Other Resources				
Balance Brought Forward (Approps	23,638	145,129	0	0
Receipts				
Intra State Receipts	15,142,942	18,240,208	18,240,208	18,240,208
Reimbursement from Other Agenci	42,252	29,000	29,000	29,000
Gov Fund Type Transfers - Other A	1,170,455	1,466,000	1,466,000	1,466,000
Refunds & Reimbursements	2,956	2,720	2,720	2,720
	<u>16,358,605</u>	<u>19,737,928</u>	<u>19,737,928</u>	<u>19,737,928</u>
Total Resources	<u>\$ 31,531,935</u>	<u>\$ 35,032,749</u>	<u>\$ 34,887,620</u>	<u>\$ 34,887,620</u>
 FTE	 <u>147.60</u>	 <u>150.51</u>	 <u>150.51</u>	 <u>150.51</u>
Disposition of Resources				
Personal Services-Salaries	\$ 14,771,557	\$ 15,606,574	\$ 15,606,574	\$ 15,606,574
Personal Travel In State	18,746	31,500	31,500	31,500
State Vehicle Operation	6,008	8,300	8,300	8,300
Personal Travel Out of State	0	69,500	69,500	69,500
Office Supplies	96,317	116,303	116,303	116,303
Equipment Maintenance Supplies	9,728	11,000	11,000	11,000
Printing & Binding	127,855	130,394	130,394	130,394
Postage	798,089	752,360	752,360	752,360
Communications	427,590	408,837	408,837	408,837
Rentals	159,203	162,105	162,105	162,105
Professional & Scientific Services	65,165	45,200	45,200	45,200

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (625T010001) Revenue, Department of  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Outside Services	3,350,014	3,459,449	3,459,449	3,459,449
Advertising & Publicity	584	500	500	500
Outside Repairs/Service	15,759	1,000	1,000	1,000
Reimbursement to Other Agencies	372,964	440,324	440,324	440,324
ITS Reimbursements	4,787,839	5,124,636	5,124,636	5,124,636
IT Outside Services	4,165,106	6,467,406	6,467,406	6,467,406
Gov Fund Type Transfers - Attorney	1,001,976	1,070,905	1,070,905	1,070,905
Gov Fund Type Transfers - Other A	14,562	62,500	62,500	62,500
Office Equipment	11,344	0	0	0
Equipment - Non-Inventory	53,559	21,500	21,500	21,500
IT Equipment	881,403	956,774	811,645	811,645
Other Expense & Obligations	3,357	3,682	3,682	3,682
Licenses	413	0	0	0
Fees	70,000	80,000	80,000	80,000
Refunds-Other	2,556	2,000	2,000	2,000
Appropriation Transfer Out Authori	29,986	0	0	0
Balance Carry Forward (Approps)	145,129	0	0	0
Reversions	145,129	0	0	0
Total Disposition of Resources	<u>\$ 31,531,935</u>	<u>\$ 35,032,749</u>	<u>\$ 34,887,620</u>	<u>\$ 34,887,620</u>